



CAMP FOR ALL

2015 **ANNUAL REPORT**

MISSION

Camp For All
is a unique,
barrier free camp
working in partnership
with other non-profits
to enrich the lives
of children and adults
with challenging
illnesses and special
needs and their
families, throughout
the year.



“Disability?
More like different abilities.”

Camp For All is the national leader in creating and providing proven life changing experiences for children and adults with challenging illnesses and special needs through passionate and professional staff, cutting edge facilities and innovative programming. The barrier free, not just accessible, camp is located on 206 acres in Washington County, Texas and served a record 10,711 campers in 2015.

Campers come to Camp For All with many challenges including autism, muscular dystrophy, cancer, Down syndrome, cognitive differences, multiple sclerosis, neurofibromatosis, PKU, spina bifida, sickle cell disease, seizure disorders, HIV, brain trauma, missing limbs and more. "Can't do" becomes "can do" by fostering each camper's independence, building their confidence through encouragement and support, and helping them discover their fullest potential.



“Thanks
Camp For All
for helping kids
live their dreams.”



Camp For All is proud to present its Annual Report for 2015. It was a record breaking year serving close to 11,000 children and adults.

Even the unusual amount of rain could not dampen the campers' enthusiasm or the emotional healing they experienced. At Camp For All, campers with special needs and challenging illnesses were able to discover life in an environment of acceptance, understanding and fun! They left camp with a sense of hope and growth in self-confidence. Thank you for helping Camp For All provide these life changing opportunities.

The need for Camp For All continued to grow in 2015. The summer season remained at 100% capacity while fall, winter, spring welcomed 5 new camps and many new campers. Weekends were close to capacity and weekday camps grew, as well.

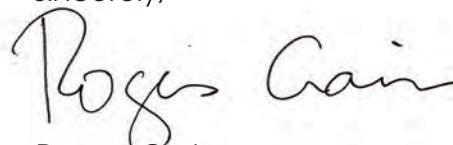
One way Camp For All addressed the growing need is Camp For All 2U. 2015 was the second year for this outreach program where we literally took Camp to the city. A 2U week was held twice at MD Anderson and for one week at both Bo's Place and Dell Children's Medical Center in Austin. It was a little different having Camp indoors but the resulting laughter and uplifting atmosphere were exactly the same as being outdoors at Camp For All.

Special thanks go to our volunteers at Camp For All and Camp For All 2U. The donation of your time and talent increased 36% from 2014 for a total of 9,454 hours. The joy you brought to the campers was priceless.

Two needed projects were addressed in 2015, the Camp office remodel and dam remediation. In addition to updated offices, Camp For All now has a "walk in" camp store, called Penny's Place. The dam project addressed the severe erosion behind the dam at the big lake by building a new drainage system and reinforcing the dam with bentonite.

Camp For All, the staff, the Board and auxiliary organizations continued to exceed expectations in 2015 for the growing number of campers. Once again, thank you to our generous donors who understand the importance of Camp For All in the lives of the special children and adults we serve.

Sincerely,



Rogers Crain
Chair, Board of Directors



AT A GLANCE

2015



Number of times
we heard
*"I don't want
to leave
CampForAll?"*

Can't count!



New barrier free Ranch Wagon

donated by
Evelyn and Jim Owens
and Bill Owens



Record
9,454
volunteer
hours



Program Staff spent
7,718 hours
training



10,711 Campers
all year long



64 Partners
and **5 new camps**



503 pies
thrown at
Camp For All 2 U



98,724
meals served



Program Staff
came from all over
the **U.S. plus England,
Ireland, and
New Zealand**



★ **145 CAMPS** ★
camped at
CAMP FOR ALL



Songs of the summer
**"Shut up and
Dance with Me"
"Cheerleader"**

**“Camp worked
a miracle!”**

Camps that Camp at CAMP FOR ALL

“Camp is
better than
Christmas!!!!”



Camp Hope

AIDS Foundation of Houston
For Children with HIV and AIDS

Camp Discovery/Dermadillo

American Academy of Dermatology
For children with skin disorders

Camp KGAT

Arthritis Foundation
For children with arthritis

Camp Amigo

Austin Smiles
For children with cranio-facial challenges

Camp Be An Angel

Be An Angel Fund Inc
For families that have a child with special needs

Camp Healing Hearts

Bo's Place
For families who have lost a loved one

Retiro Sanado Corazones

Bo's Place
For Hispanic families who have lost a loved one

BSSLC Day Program

Brenham State Supported Living Center
For teens and adults with intellectual disabilities

Camp Sunrise

Briarwood Tuttle School
For teens with developmental challenges

Camp CPals

Cerebral Palsy Awareness Transition Hope
For families with a child with cerebral palsy

Camp Goldy

For elderly widowers

Camp Rocks

Camp Journey
For youth with autism

Camp CLIFF

Candlelighter's Childhood Cancer Family Alliance
For families affected by cancer

Camp Por Que No?

City of Pasadena Texas
For adults with intellectual disabilities

D&S Day Program

D&S Community Services
For adults with intellectual disabilities

Camp TEAMS

DARS Division for Blind Services
For teens who are vision impaired

Camp Lonestar

Dell Children's Medical Center of Central Texas
For children who have experienced trauma

Camprageous Hearts

Dell Children's Medical Center of Central Texas
For children who have cardiovascular challenges

Down Syndrome Family Camp

Down Syndrome Association of Houston
For families that have a child with Down syndrome

Camp Star Trails

Driscoll Children's Hospital
For children with cancer

Camp Smiles

Easter Seals of Greater Houston
For children with cerebral palsy

Camp MOST

Easter Seals Of Greater Houston
For teens with disabilities

Adventure Getaway

Epilepsy Foundation of Texas /Houston/
Dallas/ Fort Worth
For adults with epilepsy

Wacky Winter Weekend

Epilepsy Foundation of Texas /Houston/
Dallas/ Fort Worth
For children and adults with epilepsy

Spike 'n' Wave

Epilepsy Foundation of Texas /Houston/
Dallas/ Fort Worth
For children with epilepsy

Camp LIFE

Family Support Network
For children with physical and intellectual disabilities

Camp Shooting Stars

Hill Country MHDD
For adults with intellectual disabilities

Gryphon's Nest

Gateway Academy
For children with learning differences

Camp Shining Stars

Kidney Kamp Foundation
For children and teens with kidney disease

Shining Stars Family Camp

Kidney Kamp Foundation
For families that have a child with kidney disease

Kolter School

Children with and without learning differences

Camp Dreamcatcher

Scott and White Memorial Hospital Temple
For children with cancer

Camp Star Trails

MD Anderson Children's Cancer Center
For children with cancer and blood disorders

Camp Janus

Memorial Hermann Hospital/Shriners Hospital
For children with burns



MDA Summer Camp

Muscular Dystrophy Association
For children and teens with neuromuscular disease

Champ Camp

National MS Society
For families that have a child with MS

Family Discovery Camp

National MS Society
For families that have an adult with MS

Camp Can Do

National MS Society
For adults with MS

Camp No Limits

No Limits Limb Loss Foundation
For children with amputations and limb deformities

Duchenne Family Retreat

Parent Project Muscular Dystrophy
For families affected by Duchenne Muscular Dystrophy

Rockdale Intermediate School Day Program

Rockdale ISD
For children with special needs

Camp Love Without Limits

Shriners Hospital for Children
Children with orthopedic and neurologic diagnosis

Camp Cell-A-Bration

Sickle Cell Association of Austin Marc Thomas Foundation
Children with sickle cell disease

Camp That Love Built

Spina Bifida Association of Houston
For children and adults with spina bifida

T.H. Rogers 5th Grade

T.H. Rogers School
For children in the Vanguard program with bearing impairments and multiple disabilities

Linking Lives Retreat

Texas Children's Hospital
For teens with a challenging illness

Camp PHEver

Texas Children's Hospital
For children and teens with phenylketonuria (PKU)

Camp SIA

Texas Children's Hospital
For children and teens with gastrointestinal diseases

Camp Keep Smiling

Texas Children's Hospital
For children with cleft palate

Camp Pump It Up

Texas Children's Hospital
For children with cardiac challenges

Retreat of Renewal

Texas Children's Hospital
For families who have lost a loved one to cancer

Higher Ground Retreat

Texas District Pilot Clubs
For adults with brain injuries

Texas NF Family Camp

Texas Neurofibromatosis Foundation
For families affected by Neurofibromatosis

Camp Champions

Arc of Greater Houston
For campers 10 – 30 with intellectual challenges

Fall Camp Out

Arc of Greater Houston
For teens with developmental challenges

Camp For Joy

The Joy School
For children with language and learning differences

Chrysalis Overnights

The Monarch School
For children with neurological differences

Camp Butterfly

The Monarch School
For children with neurological differences

Camp Social Superheroes

The Parish School
For children with social and learning differences

The Parish School

For children with social and learning differences

Camp Periwinkle

The Periwinkle Foundation
For children and their siblings with cancer

Periwinkle Family Camp

The Periwinkle Foundation
For families affected by cancer or other life-threatening illnesses

Camp YOLO

The Periwinkle Foundation
For teens and siblings with life threatening illnesses

Long Term Survivor Camp

The Periwinkle Foundation
For teens and siblings with life threatening illnesses

The Periwinkle Foundation

For adults who have survived cancer

Rainbow Connection

The Rainbow Connection
For children and teens with cancer

Camp S.M.I.L.E

The Westview School
For children with autism

Camp Xtreme

TIRR Foundation
For children participating in wheelchair sports

TR Summit

Texas Recreation and Park Society
Conference for therapeutic recreation specialists

Camp du Ballon Rouge

Tourette Syndrome Association of Texas
For children and teens with Tourette syndrome

Tideway Fall Camp and Retreat

Transitional Learning Center at Galveston
For adults with traumatic brain injury

22q Texas

VCFS Texas Inc.
For families affected by 22q deletion syndrome

Camp For All

2015 FINANCIAL SUMMARY



REVENUES

Program Service Fees	1,751,952
Contributions and Special Events	2,250,793
Camp Store and Other	22,578
Investment Return	-55,832
Total Income	3,969,491

EXPENSES

Program Services	3,510,536
Management & General	239,631
Fundraising	612,194
Total Expenses	4,362,361*

*Includes depreciation

MAIN EVENTS

SUPER BALL

CHAired BY *Laurie Vander Ploeg and Kathy Johnson*

HONORED *Jay Munisteri and Amegy Bank*

BIRD SHOOTERS BALL

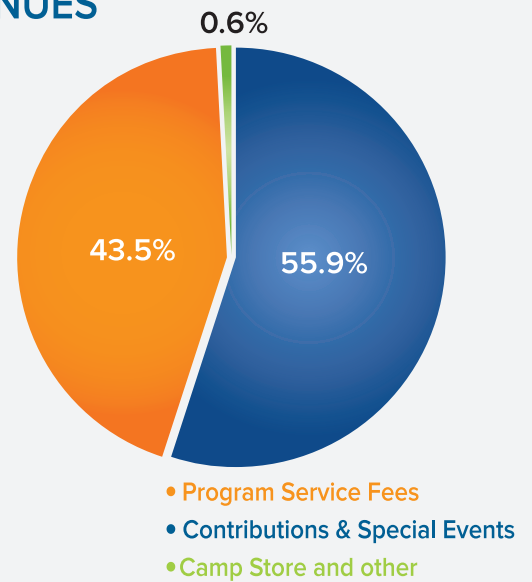
CHAired BY *Cathy Cameron and Betsy Striegler*

HONORED *Lana and Charlie McDaniel*

CAMP CULINARY CHALLENGE

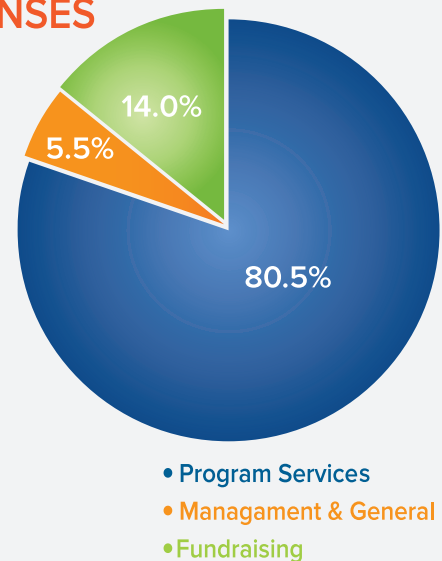
CHAired BY *Misty Taylor and Allison Schaffer*

REVENUES



Camp For All contributions cover 56% of the cost for each camper.

EXPENSES



More than \$3.5 million directly funds camper program.



THANK YOU Camp For All DONORS

“My favorite thing about Camp For All 2U was hearing my child laugh, again.”

\$150,000 +

The Hamill Foundation
The Moody Foundation

\$50,000 +

Janet and Tom Behanick
The Brown Foundation, Inc.
Dr. Jayne Finkowski-Rivera and Dr. Carlos Rivera
Vivian L. Smith Foundation

\$25,000 +

The BetsWest Foundation
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The Samuels Foundation
May and Stanley Smith Charitable Trust
Isla Carroll Turner Friendship Trust
The West Endowment
Martha and Walter (Buzz) White

\$15,000 +

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Cameron International Corporation
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The Frill Foundation
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Dorothy Marchand and John Bassett
Jerrie and Peter Powell
Professional Contract Services, Inc.
Cheryl and Dr. Josh Samuels
Scurlock Foundation

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\$5,000 - \$9,999 *(continued)*

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Zorich Family Foundation

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Hayes-Stolz Industrial Manufacturing Co. LLC
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Ruth Anne Herring
Becky and Mark Hobson

“Many of our campers changed their attitude about life after experiencing Camp For All and discovering what is available for the future.”



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\$500 - \$999

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Cindy and Robert Nash
Trudy Nelson Nelson
Newfield Exploration Company
Susan and Freddie Nutt
Jill and Chris Oliver



“ I can tell you from personal experience you’ve changed my life for the better for the rest of my life.”

\$500 - \$999 (continued)

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Karen and Rich Paulson
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Merle and Joe Al Picone
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Joan and Bill Powell
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\$250 - \$499

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Kristin and Nick Morgan
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New Tabor Brethren Church
Barb and Will Noel
Crystal Nowicki
Kathryn B. Oakes
Sonia and Mark Owen
Mary and Larry Peterson
Phillips 66 Company
Michelle and Glenn Pinkerton
Philip Placzek
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